



Report To: Corporate and Customer Services
Portfolio Holder
Lead Officer: Executive Director (Corporate Services)

23 October 2015

Corporate Plan Annual Report 2014-2015

Purpose

1. To present an Annual Report to the Portfolio Holder for consideration and endorsement, summarising key achievements against the 2014-2019 Corporate Plan. This is not a key decision

Recommendations

2. It is recommended that the Portfolio Holder approve the Annual Report 2014-2015, set out at **Appendix A**, for publication, and authorise the Executive Director to finalise and publish the report and appendix in light of feedback.

Reasons for Recommendations

3. It is appropriate for a report providing an accessible public record of the Council's achievements against its last Corporate Plan to be formally endorsed at Portfolio Holder level.

Considerations

4. The Council worked towards twelve corporate objectives during 2014-2015 as part of its rolling five-year Corporate Plan, identifying twelve key measures of performance to assess progress against each. Full commentary on our performance against these objectives and indicators was included within the year-end Position Report, presented to Scrutiny and Overview Committee and Cabinet in July 2015, available to view on the Council's website [here \(see Item 12\)](#). The attached report presents an attractive and accessible summary of principal achievements and performance highlights to accompany the fuller report, enabling strong performance to be recognised and celebrated within and outside the organisation.

Options

5. The Portfolio Holder is invited to endorse, amend or reject the Annual Report presented at **Appendix A**.

Implications

6. There are no significant implications arising directly from this report and recommendations.

Effect on Strategic Aims

7. The report summarises a high-level summary of the Council's principal achievements against its strategic aims during 2014-2015.

Background Papers:

[Corporate Plan 2014-2019](#)

[Year-end Position Report on Finance, Performance and Risk \(see item 12\)](#)

Report Author: Richard May – Policy and Performance Manager
Telephone: (01954) 713366
Email: richard.may@scambs.gov.uk